Exhibit 1

School Board Agenda Item

May 8, 2018

Executive Summary

Proposed Revised Job Description for the Manager, Strategic Sourcing position

Background: This item is being recommended for School Board **adoption** to meet requirements for revised job description.

<u>Position Title</u>: Manager, Strategic Sourcing

<u>Division/Department</u>: Chief of Strategy / Procurement & Warehousing Services

<u>Salary Band / Pay Grade</u>: C <u>Range</u>: \$74,407 - \$123,734

Salary Schedule: 2017 - 2018 ESMAB Salary Schedule

Recommended Policy Status: Chart Job Description – Final Reading

<u>Rationale</u>: The job description for Manager, Strategic Sourcing, is being revised to better align the qualifications and primary performance responsibilities of the position, based upon the expected scope of work. The revisions include edits to existing performance responsibilities, the addition of new duties to better clarify work expectations, and updates to the minimum education and experience requirements to improve the attraction of qualified job applicants. This is a single incumbent position that is currently vacant.

An evaluation of the revised job description does not result in a pay band change.

As part of the process to create and edit job descriptions, Compensation provides the designated Bargaining Unit or Meet and Confer Representative with a copy of the new or revised job description prior to the First Reading. Any feedback received from the Representative is reviewed for consideration and, where applicable, incorporated as part of the job description. The Representative for ESMAB was provided a copy of the job description via e-mail on March 26, 2018. Additional feedback was not received prior to submission of this document for approval.

<u>Cost</u>: The revision to this job description represents no additional financial impact to the District. There is one Board approved position associated with this job description, of which one is vacant. The cost associated with staffing this position ranges from \$95,888 to \$154,094, which reflects the salary range minimum and maximum values and fringe expense (18% variable + \$8,088 fixed). Note that actual incumbent salary will be determined at time of hire, upon approval of the School Board, and will reflect the candidate's job qualifications, the Employment & Salary Administration Handbook provisions, and pay analysis conducted by Human Resources.